

# 2026 Work Plan and Budget

## Adopted by the Annual General Meeting on 24 November 2025



Co-funded by  
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## 1 2026 Work Plan

### 1.1 Alzheimer Europe Core activities

#### 1.1.1 Changing perceptions

In 2026, Alzheimer Europe will

- involve the European Working Group of People affected by Dementia (EWGPWD) and European Dementia Carers Working Group (EDCWG) in its activities and organise two face-to-face meetings of each group and a series of virtual meetings and consultations
- involve the EWGPWD and EDCWG in the organisation of the Annual Conference by including them in the Programme Committee to help with the selection of abstracts
- organise a joint plenary session at the Annual Conference with representatives of both groups
- involve the EWGPWD and EDCWG in various EU projects where AE is asked to provide the views of people with dementia and their carers
- involve the EWGPWD and EDCWG Chairpersons as full voting members at AE Board meetings
- publish recommendations on the recognition of dementia as a disability as seen by people affected by dementia
- identify mechanisms to involve people with dementia and carers from underrepresented groups in Alzheimer Europe's public involvement activities
- continue its collaboration with the European Disability Forum on the European disability strategy and the implementation of the UN Convention on the Rights of Persons with Disabilities (UNCRPD)
- award, in collaboration with the Alzheimer Europe Foundation and Alzheimer Europe members, a prize for an intergenerational initiative addressing the stigma attached to dementia and changing public perceptions
- continue working with the Council of Europe and contribute to ongoing discussions on legal capacity, guardianship systems and bioethics

#### 1.1.2 Changing policy

In 2026, Alzheimer Europe will

- dedicate its 2026 Dementia in Europe Yearbook to an update on the development of national dementia strategies and their compliance with UNCRPD principles
- coordinate the group of European government experts on dementia and organise two meetings of the group bringing together health ministry officials from at least 20 countries with representatives from the European Commission, the OECD and the World Health Organization
- develop the European Alzheimer's Alliance and aim to have at least 100 Members of the European Parliament signed up from all Member States of the European Union
- campaign with Members of the European Parliament on the political priorities contained in the Helsinki Manifesto
- organise two lunch debates in the European Parliament in March and September 2026
- actively contribute to and collaborate with JADE, the new EU Joint Action on Dementia
- play an active role on the Patients' and Consumers' Working Party of the European Medicines Agency (EMA)
- contribute to the revision of the EMA guideline on the clinical investigation of medicines for the treatment of Alzheimer's disease
- collaborate, as a member, with the European Patients' Forum, European Disability Forum and European Public Health Alliance and support the development of positions in response to EU policy developments



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- identify relevant research developments and communicate them to its member organisations and wider community via its newsletter, social media and website
- involve the organisation's Expert Advisory Panel in commenting on important research developments and in identifying speakers for its Conference and other meetings
- organise a conference "Sláinte: Building momentum in dementia through policy, research and partnership" in Dublin, Ireland from 27 to 29 October 2026 with the participation of at least 1,000 participants from 40 countries
- collaborate with INTERDEM, the European Alzheimer's Disease Consortium and the European Academy of Neurology for the organisation of the conference and the selection of topics to be addressed
- evaluate participants' satisfaction with the conference programme and practical organisation

## 1.1.3 Changing practices

In 2026, Alzheimer Europe will

- continue to identify phase II and phase III trials on the prevention of Alzheimer's disease and dementia and include them in the Clinical Trials Watch
- provide information on risk reduction and brain health promotion on the website of Alzheimer Europe
- further develop the public involvement pool by including family members of people with dementia and people at risk of developing dementia
- collaborate with the Brain Health Mission set up by the European Academy of Neurology and contribute to the development and activities of the European Brain Health Partnership
- monitor the introduction of anti-amyloid treatments in European countries, provide comparative information on reimbursement and access policies and support the advocacy efforts of national associations to secure access of people with early AD to these treatments
- collaborate with the European Academy of Neurology on the development of guidelines for the diagnosis and treatment of Alzheimer's disease

## 1.1.4 Organisational priorities

In 2026, Alzheimer Europe will

- update its member organisations on relevant EU policy developments and involve them in the development of policy positions through AE's public affairs meetings
- organise its Alzheimer's Association Academy as a series of 2 in-person workshops in Brussels (March and September) and 8 online workshops and develop a programme based on the topics identified by its members
- organise an online Annual General Meeting in June for the adoption of the 2025 Annual and Financial Reports and the election of the new Board of Directors (2026-2028) and an in-person members' meeting in September for the discussion and adoption of the 2027 Annual Report and Budget
- organise quarterly meetings of the AE Board to monitor the association's financial situation and the implementation of its work plan

## 1.2 Other activities and projects

### 1.2.1 EU Project participation

In 2026, Alzheimer Europe will

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- continue to engage with Horizon Europe, the Innovative Health Initiative, the Joint Programme Neurodegenerative Diseases Research (JPND) and the European Partnership for Personalised Medicine (EP PerMed) to identify opportunities to contribute to and participate in pan-European research projects,
- continue its active involvement in a number of EU funded projects by promoting public involvement activities with people with dementia and their carers in the research consortium, by contributing to ethical and policy discussions and by supporting the communication and dissemination activities towards a non-scientific audience:
  - ACCESS-AD (Advancing Clinical Care and Equity through Scalable Solutions in Alzheimer's Disease diagnosis and treatment)
  - AD-RIDDLE (Real world implementation, deployment and validation of early detection tools and lifestyle enhancement)
  - AI-MIND (Intelligent digital tools for screening of brain connectivity and dementia risk estimation in people affected by mild cognitive impairment)
  - AI4Hope (Artificial intelligence cased health, optimism, purpose and endurance in palliative care for dementia)
  - DORIAN GRAY (Devising a personalised risk stratification and holistic management for prevention of cognitive impairment in patients with different cardiovascular phenotypes)
  - eBRAIN-Health (Actionable Multilevel Health Data)
  - EPND (European Platform for Neurodegenerative Diseases)
  - FIGARO (Finding Alzheimer's disease progression markers by CSF proteomics)
  - FluiDx-AD (A novel test trio to detect amyloid beta peptides in saliva and blood for enhanced diagnosis and management of Alzheimer's disease)
  - MultiMeMo (Shorter- and longer-term mechanisms of multimodal interventions to prevent dementia)
  - PREDICTFTD (Accelerating the Validation of Predictive Biomarkers for Frontotemporal Dementia Diagnosis and Subclassification)
  - PREDICTOM (Prediction of Alzheimer's disease using an AI driven screening platform)
  - PROMINENT (Precision medicine platform in neurodegenerative disease)
- collaborate as an associate partner or sub-contractor in the following research projects
  - HomeDem (Co-designing a Home with Dementia)
  - REBALANCE (Mechanisms of focused ultRasound mEdiated BrAin cLeAniNg Coupled with enhanced mEchanosensation)

### 1.2.2 Corporate Affairs

In 2026, Alzheimer Europe will

- organise quarterly company round tables bringing together the AE Board, representatives of corporate sponsors and AE member organisations to provide updates on clinical trial developments, on EU and global policy developments and the organisation's different corporate projects and activities
- continue including phase II and phase III clinical trials, as well as non-drug trials being conducted in Europe on the AE website
- organise an award ceremony for the 2026 anti-stigma award during a networking dinner at the AE Conference in Dublin
- publish three editions of the Dementia in Europe magazine (February, June and October)
- organise two lunch debates in the European Parliament in March and September
- organise a week-long exhibition in the European Parliament from 30 August to 4 September



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### 1.3 Annex 1: 2026 Calendar

Date	Meeting	Venue
27 January (13.00-15.00)	Alzheimer's Association Academy	Online
17 February (13.00-15.00)	Alzheimer's Association Academy	Online
23 February (14.00-17.00)	Alzheimer Europe Board	Online
16-17 March (14.00-17.00 and 9.00-12.00)	Alzheimer Europe Board	Luxembourg, Luxembourg
24 March (13.00-15.00)	Company Round Table Meeting	Online
9 April (14.00-17.00)	European Group of Governmental Experts on Dementia	Online
21 April (13.00-15.00)	Alzheimer's Association Academy	Online
4 May (14.00-17.00)	Alzheimer Europe Board	Brussels, Belgium
5 May (9.00-11.30)	Company Round Table Meeting	Brussels, Belgium
5 May (12.30-14.00)	European Parliament Lunch debate	Brussels, Belgium
5-6 May (14.30-17.30 and 9.00-16.00)	Public Affairs Meeting	Brussels, Belgium
5-6 May (9.00-17.30 and 9.00-16.00)	European Working Group of People with Dementia	Brussels, Belgium
26 May (13.00-15.00)	Alzheimer's Association Academy	Online
29-30 June (14.00-17.00 and 9.00-12.00)	Alzheimer Europe Board	Luxembourg, Luxembourg
30 June-1 July (14.00-17.00 and 9.00-16.00)	Annual General Meeting and Public Affairs Meeting	Luxembourg, Luxembourg
30 June-1 July (14.00-17.00 and 9.00-16.00)	European Dementia Carers Working Group	Luxembourg, Luxembourg
7 July (13.00-15.00)	Alzheimer's Association Academy	Online
31 August (14.00-17.00)	Alzheimer Europe Board	Brussels, Belgium
31 August – 4 September	European Parliament Exhibition	Brussels, Belgium
1 September (9.00-12.00)	Company Round Table Meeting	Brussels, Belgium
1 September (18.00-19.30)	European Parliament Reception	Brussels, Belgium
1-2 September (14.00-17.00 and 9.00-16.00)	Public Affairs Meeting	Brussels, Belgium
26-27 October (14.00-17.00 and 9.00-12.00)	European Dementia Carers Working Group	Dublin, Ireland
26-27 October (14.00-17.00 and 9.00-12.00)	European Working Group of People with Dementia	Dublin, Ireland

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26-27 October (14.00-17.00 and 9.00-12.00)	INTERDEM Annual Meeting	Dublin, Ireland
26-27 October (14.00-17.00 and 9.00-12.00)	European Group of Governmental Experts on Dementia	Dublin, Ireland
27-29 October	36 <sup>th</sup> Alzheimer Europe Conference "Sláinte: Building momentum in dementia through policy, research and partnership"	Dublin, Ireland
28 October (19.30-23.00)	Networking dinner and Anti-Stigma Award Ceremony	Dublin, Ireland
17 November (13.00-15.00)	Alzheimer's Association Academy	Online
23 November (13.00-16.00)	Annual General Meeting	Online
1 December (13.00-15.00)	Alzheimer's Association Academy	Online
2 December (13.00-15.00)	Company Round Table Meeting	Online
7-8 December (14.00-17.00 and 9.00-12.00)	Alzheimer Europe Board	Luxembourg, Luxembourg

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## 2 2026 Budget

2026 Budget	
01. Membership fees	72,500
02. Donations	5,000
03. EU and other public funding	1,547,500
03.01. Operating Grant	600,000
03.02. Project grants	947,500
04. Corporate sponsorship	552,500
05. Project participation and other subsidies	488,000
06. Pub. Sales and royalties	
07. AE Conference	510,000
08. Deferred Income	26,000
09. Financial income	7,000
10. Other revenue	5,000
11. Contributions in kind	124,500
12. Income received on account	
<b>TOTAL AE INCOME</b>	<b>3,338,000</b>
01. Personnel costs	1,948,000
01.01. Staff costs	1,645,000
01.02. External experts	303,000
02. Travel and Accommodation	904,500
02.01. Travel costs	123,500
02.02. Accommodation costs	150,500
02.03. Meeting and subsistence costs	630,500
03. Stationery and supplies	7,500
04. Communication costs	76,000
05. Publicity/Info. Material	145,000
06. Rent and office costs	187,000
07. Equipment and leasing	29,500
08. Membership fees	6,000
09. Bank charges	6,000
10. Other costs	2,000
11. Financial charges	
12. Amortisations	26,500
13. AE Foundation	
<b>Total AE EXPENSES</b>	<b>3,338,000</b>